

Budget Reduction Meetings held with Staff, Students, Parents and Community

The budget reduction recommendations come to the Board of Trustees after significant stakeholder meetings and conversations.

Since September 2011, the following meetings have taken place:

September 13, 2011

- Review budget with Board of Trustees at the regularly scheduled Board Meeting and reconfirm the required budget reduction amount.

September 9, 2011

- Meeting with Principals and Directors to identify reduction possibilities.

September 20, 2011

- Meeting with Principals and Directors to identify/refine reduction possibilities.

September 26, 2011

- Staff input meeting at SVHS

September 28, 2011

- Staff input meeting at Altimira

September 29, 2011

- Staff input meeting at El Verano

October 11, 2011

- Regularly scheduled Board Meeting. Presentation of budget reduction possibilities to Board of Trustees based on initial Staff and Administrative feedback.

October 17, 2011

- Community Meeting to identify/refine reduction possibilities: SVHS

October 18, 2011

- Community Meeting to identify/refine reduction possibilities: Altimira Middle School

November 2, 2011

- Superintendent and Deputy Superintendent meet with the following departments:
 - Maintenance and Operations
 - Transportation
 - Custodial Staff

November 7, 2011

- Budget presentation to SVHS Boosters

November 7, 2011

- Community Budget Forum in Spanish at District English Learner Advisory Committee

November 8, 2011

- SVHS General Assembly Presentation (Student Leadership at SVHS)

November 8, 2011

- Regularly scheduled Board Meeting. Update given to the Board with most recent budget information.

November 17, 2011

- Special Board Meeting: Community Forum at Altimira Middle School

November 29, 2011

- Meeting with Principals and Directors to finalize initial proposal to Board of Trustees.

Additionally, each school site conducted budget reduction meetings with their Parent Teacher Organizations, School Site Councils and English Learner Advisory Committees.

Upcoming Meetings:

December 13, 2011 – Regular Board Meeting 6:30 PM Community Meeting Room

- First reading of recommended budget reductions for 2012-13.

January 17, 2012 – Regular Board Meeting 6:30 PM District Office – *Please note change in location.*

- Second reading of recommended budget reductions for 2012-13.

Special Board meeting – To Be Determined

- Approval of budget reductions for 2012-13