

Recommended Reductions for the 2012-13 School Year

Number	Reduction	Amount	Level	Staff
1.3	Grade 2 CSR	\$200,000	Elementary	Certificated
2.1	3 Buy Back Days	\$325,000	ALL	ALL
3.1	5 Furlough Days	\$542,420	ALL	ALL
4.1	Core Replacement	\$34,000	El Verano, Flowery, Sassarini	Certificated
9.2	SVHS Indep. Study 50% 0.8 FTE	\$60,000	Gr. 9-12	Certificated
11.1	Gateway School	\$100,000	Gr. 7-10	Certificated and Classified
13.1	Sonoma Valley Adult School	\$267,000	Adult, Gr. 12	Mgt. Classified and Hourly
18.0	Middle School Sports	\$51,287	Gr. 6-8	Stipend Positions
30.6	Library Elementary 25%	\$33,812	Elementary	Classified
32.1	Transportation	\$110,000	Gr. K-12	Not Applicable
33.0	Reorganization of Custodial Services	\$506,620	All Sites	Classified
36.1	District Office	\$100,000	All Sites	Management and Classified
39.1	Special Education	\$155,000	Gr. K-12	TBD
40.0	Supt., Deputy Supt., SVHS Principal	\$9,500	District / SVHS	Management
41.0	Middle School FTE 0.6 FTE each site	\$95,000	Gr. 6-8	Certificated
	Total	\$2,589,639		