

## Un-prioritized Budget Cut List as of December 7, 20

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<b>1 Class Size Reduction (CSR) / Reduction</b>	<b>UPDATED 11/29</b>
1.1 Eliminate CSR in THREE Grades (30:1)	\$800,000
1.2 Eliminate CSR in TWO Grades (30:1)	\$475,000
1.3 Eliminate CSR in ONE Grade (30:1)	\$200,000
<b>2 Buy Back Day(s)</b>	
2.1 Eliminate three (3) Days	\$325,452
2.2 Eliminate two (2) Days	\$216,968
2.3 Eliminate one (1) Day	\$108,484
<b>3 Reduce School Days (reduced days for all employees)</b>	
3.1 Eliminate 5 school days	\$542,420
3.2 Eliminate 4 school days	\$433,936
3.3 Eliminate 3 school days	\$325,452
3.4 Eliminate 2 school days	\$216,968
3.5 Eliminate 1 school day	\$108,484
<b>4 Core Replacement Teachers</b>	<b>UPDATED 11/29</b>
4.1 Eliminate mid-day "Core" intervention at elementary sites	\$34,000
<b>5 Senior Projects (SVHS)</b>	
5.1 Complete elimination of program funding	\$11,500
5.2 50% reduction in program funding	\$5,750
<b>6 Advancement Via Individual Determination (AVID)</b>	
6.1 Eliminate funding 1 section at SVHS	\$15,811
6.2 Eliminate funding 1 section at Altimira & AHMS	\$31,841

<b>7 Read 180 (Reading Intervention Program)</b>	
7.1 Reduce .2 FTE at SVHS for Read 180	<b>\$15,146</b>
7.2 Reduce .4 FTE at Altimira for Read 180	<b>\$35,824</b>
<b>8 Gifted and Talented Education (GATE)</b>	
8.1 Recapture Tier III GATE funding for General Fund use	<b>\$28,311</b>
<b>9 High School Independent Study</b>	
9.1 Eliminate program funding	<b>\$140,000</b>
9.2 50% funding reduction	<b>\$70,000</b>
<b>10 Creekside High School</b>	
10.1 Restructure Creekside administrative position	<b>\$20,049</b>
<b>11 Gateway School</b>	
11.1 Eliminate program funding (less \$41,000 state aid)	<b>\$100,000</b>
<b>12 Teen Parent Program</b>	
12.1 Eliminate program funding	<b>\$30,000</b>
<b>13 Sonoma Valley Adult School</b>	
13.1 Eliminate program funding	<b>\$267,000</b>
13.2 Partial Elimination of Sonoma Valley Adult School	<b>\$133,500</b>
<b>14 Summer School</b>	
14.1 100% Elimination of Summer School funding	<b>\$150,000</b>
14.2 50% Elim. Summer School funding (Sr. credit recovery)	<b>\$75,000</b>
14.3 Eliminate Jumpstart kindergarten funding at elem. sites	<b>\$30,000</b>
<b>15 Intervention Programs</b>	
15.1 Eliminate K-12 intervention program funding	<b>\$150,000</b>
15.2 50% reduction in intervention program funding	<b>\$75,000</b>

<b>16 High School Sports</b>	
<b>16.1</b> 100% cut in funding	<b>\$105,000</b>
<b>16.2</b> 75% cut in funding	<b>\$78,750</b>
<b>16.3</b> 50% cut in funding	<b>\$52,500</b>
<b>17 Eliminate Funding - High School Co-Curricular Stipends</b>	<b>\$20,796</b>
<b>18 Eliminate Middle School Sports funding</b>	<b>\$51,287</b>
<b>19 Eliminate Middle School Co-Curricular Stipends</b>	<b>\$11,500</b>
<b>20 K-5 Counselors</b>	
<b>20.1</b> Eliminate elementary counseling funding	<b>\$79,627</b>
<b>21 6-12 Counseling</b>	
<b>21.1</b> 20% reduction to middle school counseling	<b>\$34,268</b>
<b>21.2</b> 20% reduction to high school counseling	<b>\$54,762</b>
<b>22 Site Office Staff</b>	
<b>22.1</b> 20% reduction in site office managers	<b>\$76,037</b>
<b>23 SVHS Administration Reduction</b>	
<b>23.1</b> Reduce .6 FTE Vice Principal SVHS	<b>\$69,085</b>
<b>24 School Resource Officer (SRO)</b>	
<b>24.1</b> 60% reduction in funding	<b>\$28,800</b>
<b>24.2</b> 30% reduction in funding	<b>\$14,400</b>

<b>25 Student Welfare &amp; Student Attendance Officer</b>	
25.1 60% reduction in funding	\$66,000
25.2 30% reduction in funding	\$33,000
<b>26 Health Technicians</b>	
26.1 District Formula change (30% reduction/site)	\$20,811
<b>27 Campus Supervisors</b>	
<b>High School (currently 5 positions)</b>	
27.1 Reduce 2 Campus Supervision positions	\$14,684
27.2 Reduce 1 Campus Supervision position	\$9,443
<b>Middle School (currently 2 positions)</b>	
27.3 Reduce 1.0 FTE	\$25,052
27.4 Reduce 0.5 FTE	\$12,526
<b>28 Noon Duty Supervisors</b>	
<b>Elementary (currently 38 positions)</b>	
28.1 20% reduction	\$27,795
28.2 50% reduction	\$69,488
<b>29 Academic Coordinators / English Language Learner (ELL) Managers</b>	
29.1 Eliminate 0.1 FTE District funded positions	\$72,331
<b>30 Library Staff</b>	
<b>High School</b>	
30.1 25% reduction in funding	\$19,750
30.2 50% reduction in funding	\$39,500
<b>Middle School</b>	
30.3 20% reduction in funding	\$10,950
30.4 50% reduction in funding	\$27,370
<b>Elementary</b>	

30.5 Eliminate Library Techs in Elementary Schools	\$135,250
30.6 50% reduction in funding	\$67,625
<b>31 Technology support</b>	
31.1 Eliminate one district-wide technology support position	\$50,000
<b>32 Reduce Transportation</b>	UPDATED 11/29
32.1 Reduce \$110,000 of general fund contribution	\$110,000
32.2 Eliminate home to school transportation	\$220,000
<b>33 Custodian</b>	
33.1 Cut 3.0 FTE Custodians district-wide	\$156,189
33.2 Cut 2.0 FTE Custodian district-wide	\$104,126
33.3 Cut 1.0 FTE Custodian district-wide	\$52,063
<b>34 Grounds</b>	
34.1 Cut 1.0 FTE Grounds	\$58,350
<b>35 Maintenance and Operations</b>	
35.1 1st \$100,000	\$100,000
35.2 2nd \$100,000	\$100,000
<b>36 District Office reductions</b>	UPDATED 11/29
36.1 \$100,000 reduction	\$100,000
36.2 \$75,000 reduction	\$75,000
36.3 \$50,000 reduction	\$50,000
<b>37 Discontinue School Library Improvement Program (SLIP) allocation in Lump Sum</b>	\$265,582

**38 Percentage reduction to categorical allocations**

<b>38.1</b>	10% reduction to all sites	<b>\$142,345</b>
<b>38.2</b>	20% reduction to all sites	<b>\$284,690</b>
<b>38.3</b>	30% reduction to all sites	<b>\$427,035</b>

**39 Special Education**

UPDATED 11/29

<b>39.1</b>	1.9% reduction	<b>\$155,000</b>
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**40 Reductions to Supt., Deputy Supt., and HS Principal salaries**

UPDATED 11/29

<b>40.1</b>	Additional furlough days for Supt., Deputy Supt., and high school principal	<b>\$9,500</b>
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**41 Reductions to teaching sections allocated at Middle Schools**

UPDATED 11/29

<b>40.1</b>	Decrease the funding allocations for the middle schools by 0.6 FTE at each middle school.	<b>\$95,000</b>
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We have learned that we have flexibility in choosing which order we may eliminate CSR.

These are three non-student days used for staff development.  
A reduction would affect ALL employee salaries.

The state now allows a reduction of up to five school days.  
A reduction would affect ALL employee salaries.

Reduce three 0.6 Full Time Equivalent (FTE) teaching positions at El Verano, Flowery and Sassarini. Partial funding is categorical. \$34,000 is the amount of General Fund funding.

Would require modifying local Board Policy on graduation requirements.  
Future discussions would decide service reductions.

Discontinue funding one of the four AVID sections at SVHS.  
Discontinue funding one section at both Altimira & AHMS.

Eliminate Read 180 intervention offering at SVHS.

Eliminate Read 180 intervention offering at Altimira.

Eliminate current GATE funding at elementary and middle schools.

Eliminate current high school independent study offerings.

Reduce services; requires a program redesign.

To be determined - previously SVHS VP held this position.

Close Gateway School.

Close Teen Parent Program.

Close Sonoma Valley Adult School.

Future discussions would be needed to decide service reductions.

Eliminate all summer school funding.

Limit summer school offerings to seniors needing credits to graduate.

Eliminate program.

Eliminate mid-year intervention.

50% reduction of intervention offerings.

Eliminate all sports programs funding at SVHS.  
Reduce SVHS sports programs funding by 75%.  
Reduce SVHS sports programs funding by 50%.

This includes Forensics, Ag, CSF, Drama, Leadership, Marching Band, Newspaper, Pep Squad and Yearbook, which are closely linked to classes being offered at the High School.

Eliminate middle school sports.

This includes Student Activity Director, Intramurals Director, Yearbook, and Jazz Band, which are closely linked to classes being offered at the Middle Schools.

Eliminate elementary counseling.

Reduce from 1.0 FTE to 0.8 FTE (per school).  
Reduce from 3.2 FTE to 2.56 FTE.

Future discussions would be needed to decide service reductions.

Reduce SVHS VPs from 2.6 to 2.0.

Reduce district-wide support provided by the SRO.  
Future discussions would be needed to decide service reductions.

Reduce discipline and student safety support at SVHS.  
Future discussions would be needed to decide service reductions.

Elementary: From 1.725 FTE to 1.225 FTE.  
Middle School: From 0.75 FTE to 0.525 FTE.  
High School: From 0.625 FTE to 0.4375 FTE.

Currently 3.875 FTE Campus Supervision at SVHS \$95,837.

Moderate decrease in campus supervision.  
Minimal decrease in campus supervision.

Future discussions would be needed to decide service reductions.

Reduce C&I Categorically paid ELL Manager positions at sites.

Proportional decrease in library access for students.

Proportional decrease in library access for students.

Proportional decrease in library access for students.

Eliminate one of four district-wide technology support positions.

Will require re-routing to reduce bus stops.

Eliminate home to school transportation.

Will require major reconfiguration of custodial services district-wide.

Will require moderate reconfiguration of custodial services district-wide.

Will require minimal reconfiguration of custodial services district-wide.

Reduce the current two grounds positions to one district-wide.

Eliminate two trades positions; change in service level.

Eliminate two additional trades positions; significant change in service level.

Reductions to District Office may include but are not limited to: additional furlough days, possible reductions in service hours, salary reductions and lay-offs or re-assignments.

Reduce general fund allocation to sites.

Reduce categorical funds made available to sites.

Future discussions would be needed to decide service reductions.

Additional furlough days for Superintendent, Deputy Superintendent and SVHS Principal.

Class sizes could possibly increase at each middle school.